

KBE APPROVAL DATE: JUNE, 2004

HAZARD INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-2, 3-8, 9-12
2. Long Range Plan P-K-4, 5-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Hazard High School	Permanent	9-12 Center	284/367
2. Middle			
a. R. G. Eversole Middle School	Permanent	3-8 Center	418/633
	To Become	5-8 Center	275/633
3. Elementary			
a. Walkertown Primary School	Permanent	PS-2 Center	200/325
	To Become	PS-4 Center	350/325

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Hazard High School	60,800 sf.	
Major Renovation to include; site development, parking, windows, interior finishes and accessories, ADA accessibility, electrical, plumbing, fire protection and annunciation systems. Building communication systems. P.E. dressing rooms, convert current Media Center and administrative offices into standard classrooms, science labs, art room. Renovate existing gym to fine arts facility. Renovate Cafeteria entry.		
		\$3,721,725
Additions: 1 Office/Administration Area	1,720 sf.	\$308,588
1 Media Center	3,125 sf.	\$560,662

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Walkertown Primary School	42,871 sf.	
Major Renovation to include; site development, parking, windows, interior finishes and accessories, HVAC replacement (Cafeteria/Kitchen), replace walk-in cooler, electrical, plumbing, fire protection and annunciation systems, communication systems, ADA accessibility. Demolish 1923 wing (6 classrooms/restrooms)		
		\$1,133,684
Additions: 1 Office/Admin. Addition	1,200 sf.	\$167,027
4 Preschool Classrooms	825 sf. 3,300 sf.	\$459,324
2 Classrooms	800 sf. 1,600 sf.	\$222,703
1 Spec. Educ. Self-Contained	825 sf. 825 sf.	\$114,831
2 Resource Classrooms	400 sf. 800 sf.	\$111,351
1 Art Classroom	800 sf. 800 sf.	\$111,351
1 Music Classroom	800 sf. 800 sf.	\$111,351
1 Family Resouce	300 sf. 300 sf.	\$41,757
1 Custodial Receiving	250 sf. 250 sf.	\$34,797

2. R. G. Eversole Middle School		54,282 sf.	
Major Renovation to include; site development, parking, bus canopy extension, doors, hardware and windows, interior finishes and accessories, exterior wall finishes, HVAC replacement (Cafeteria), electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate space to create new Computer Room, Art Room, Media Center and Science Lab.			
Additions:	1	Fine Arts Area / with small stage (SBDM Allow.)	\$1,708,825
	1	Media Center	\$359,155
		2,500 sf.	\$215,493
		1,500 sf.	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Hazard High School			
Additions:	1	Gymnasium (replace Memorial Gym which is not contiguous to any school)	
		10,000 sf.	\$1,794,118

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office			
Replace current Central Office with addition to High School to include;			
Additions:	1	Reception Area	\$30,000
	8	Offices	\$144,000
		120 sf.	
	1	Superintendent Office	\$37,500
	1	Workroom	\$18,000
		120 sf.	
	2	Restrooms	\$30,000
		100 sf.	
	1	Storage Room	\$18,000
		120 sf.	
	1	Fire Proof Records Storage	\$18,000
		120 sf.	
	1	Board Office	\$120,000
		800 sf.	

DISTRICT UNMET NEED

\$11,592,243

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Hazard High School			
Athletic renovations to include;			
		Upgrade football bleachers	\$19,000
		Add baseball and softball lights	\$170,000
		Resurface track	\$25,875
		Construct (4) tennis courts with lights	\$130,000
		Construct dressing rooms for baseball, softball and football	\$170,000
		Construct public restrooms in the athletic field area	\$124,750